

CITY OF WICHITA 1993 / 94 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 16 - METROPOLITAN TRANSIT AUTHORITY

The \$2,168,040 in the General Fund for 1993 represents the City's contribution to the Metropolitan Transit Authority for operating and debt service expenditures. The contribution represents the equivalent of about 1.4 mills. These funds will be transferred from the General Fund to the MTA enterprise fund on a monthly basis to support operational costs of services.

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
Transfer to Metropolitan Transit Authority	\$1,876,191	\$2,070,710	\$2,073,750	\$2,168,040	\$2,170,950

FUND: 110 - GENERAL
DEPARTMENT: 03 - FINANCE
ACTIVITY: - TORT LIABILITY

The 1993 adopted amount of \$614,050 is a General Fund contribution to the Self-insurance Fund, for tort claims. The budgets were increased to meet ongoing claims requirements.

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
Transfer to Self-insurance Fund	\$523,000	\$613,300	\$613,300	\$614,050	\$614,050

FUND: 110 - GENERAL
DEPARTMENT: 02 - CITY MANAGER
ACTIVITIES: - CONTINGENCY

An operating contingency is included in the General Fund for 1992-94 to deal with unanticipated expenditures that might arise after the budget has been adopted.

	1991 ACTUAL	1992 ADOPTED	1992 REVISED	1993 ADOPTED	1994 APPROVED
Contingency	\$198,784	\$300,000	\$314,130	\$459,000	\$300,000